

CREST SCHOOL
2017-2018 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	4,208	25.33%	18,961,759	13.90%	3,417,824,301	13.34%
State/Local (excludes Lottery)	12,218	73.56%	117,268,488	85.98%	22,171,281,118	86.56%
Lottery	184	1.11%	25,150	0.02%	5,024,625	0.02%
Private		0.00%	136,122	0.10%	19,871,211	0.08%
Total	16,610	100.00%	136,391,519	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	26,716	4,574	4,833	2,872,231
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	4,098	999	991	440,524
Contracted Instructional Services	1,039	313	222	111,695
School Administration	2,491	609	582	267,832
Materials/Supplies/Operating Capital Outlay	461	175	234	49,550
Food Service	196	511	518	21,099
Operation and Maintenance of Plant	3,837	828	925	412,472
Other School-Level Support Services	1,457	339	219	156,667
TOTAL SCHOOL COSTS **	40,295	8,348	8,524	4,332,070

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,629,135 or \$1,053 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	21,306	3,985	4,051	10,653
ESOL	0	3,961	4,912	0
Exceptional Programs	26,741	7,568	7,559	2,861,578
Career Education Programs	0	4,089	4,201	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	100	79	Not Available from State Data Base	11,150
Computer Hardware & Software	13	10	Not Available from State Data Base	1,415
Other Instructional Materials	240	73	Not Available from State Data Base	26,860
Other Materials and Supplies	84	9	Not Available from State Data Base	9,442
Library Media Materials	7	5	Not Available from State Data Base	683

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$45,346.

[2] not FEFP funded