

CREST SCHOOL
2016-2017 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	3,933	34.92%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	961	8.53%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	1,955	17.36%	238,853	0.18%	47,000,042	0.19%
Private	4,415	39.20%	213,959	0.16%	24,507,821	0.10%
Total	11,265	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	23,332	4,564	4,703	2,794,004
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	3,412	1,012	969	408,573
Contracted Instructional Services	661	288	206	79,149
School Administration	2,139	599	573	256,190
Materials/Supplies/Operating Capital Outlay	399	227	212	47,738
Food Service	21	356	508	2,570
Operation and Maintenance of Plant	3,483	881	892	417,146
Other School-Level Support Services	1,325	338	200	158,713
TOTAL SCHOOL COSTS **	34,772	8,265	8,263	4,164,083

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	0	3,983	3,959	0
ESOL	0	3,777	4,741	0
Exceptional Programs	23,332	7,599	7,355	2,794,004
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	128	109	Not Available from State Data Base	15,385
Computer Hardware & Software	0	22	Not Available from State Data Base	0
Other Instructional Materials	261	82	Not Available from State Data Base	31,237
Other Materials and Supplies	9	9	Not Available from State Data Base	1,116
Library Media Materials	0	4	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$56,429.

[2] not FEFP funded